

**Summer School - Finance**

<b>Income from ESFA for running a Summer School</b>	<b>£ 4,401.61</b>
<b>Expenditure</b>	
Teaching Costs	£ 3,412.39
Support Staff Costs	£ 579.88
Resources for activities	£ 119.34
Other resources	£ 50.00
Lunches	£ 240.00
<b>Total</b>	<b>£ 4,401.61</b>